

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,573	6,122.00	7	5,573	6,122.00	7	138,644.98	4.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,573	6,122.00	7	5,573	6,122.00	7	138,644.98	
LI % of Total	7.1%	17.7%	35.0%	4.9%	13.8%	16.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	13,297.06	0.0%
Residential Multi-Family Retrofit	1,590	405.00	1	1,590	405.00	1	0.00	0.0%
Res Home Energy	0	0.00	0	818	3,938.45	3	503,374.50	0.8%
Energy Star HVAC	168	200.00	1	168	200.00	1	0.00	0.0%
Energy Star Lighting	40,636	2,848.00	2	40,636	2,848.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,817	900.00	18	0.00	0.0%
Res Subtotal	42,394	3,453.00	4	45,029	8,291.45	25	516,671.56	
Res % of Total	54.3%	10.0%	20.0%	39.4%	18.6%	59.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	7,769.00	1	0	7,769.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,216	4,822.49	1	41,722	9,932.49	2	140,351.62	7.1%
C&I Govt Small	12,613	10,881.14	2	12,613	10,881.14	2	66,460.10	16.4%
C&I Products & Services	9,327	1,514.00	5	9,327	1,514.00	5	0.00	0.0%
C&I Subtotal	30,156	24,986.63	9	63,662	30,096.63	10	206,811.72	
C&I % of Total	38.6%	72.3%	45.0%	55.7%	67.6%	23.8%	24.0%	
Report Total	78,123	34,561.63	20	114,264	44,510.08	42	862,128.26	
Budget Comparison					30,874.08		862,128.26	3.6%